

Written statement of a non-key officer decision
Director of Economy and Place

Title	Car Park Improvements 2019																																																
Decision maker	Director of Economy and Place																																																
Date of decision	11 March 2019																																																
Report exemption class	Open																																																
Purpose	<p>This report considers and approves capital expenditure on a number of enhancements to the council's off street car parks in the county.</p> <p>A maximum agreed budget for each piece of enhancement work, as outlined, will be considered and approved with operational decisions relating to the spending on each area delegated to the Assistant Director Technical Services.</p>																																																
Decision	<p>That:</p> <p>(a) Capital expenditure up to a maximum agreed budget of £149k, as outlined in table below, on associated car park works is approved; and</p> <table border="1" data-bbox="304 1406 1481 1825"> <thead> <tr> <th>Revenue or Capital cost of project (indicate R or C)</th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> <th>Future Years</th> <th>Total</th> </tr> <tr> <td></td> <th>£000</th> <th>£000</th> <th>£000</th> <th>£000</th> <th>£000</th> </tr> </thead> <tbody> <tr> <td><i>Car Park Defects (C)</i></td> <td style="text-align: right;">13.2</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">13.2</td> </tr> <tr> <td><i>Plough Lane 3 lighting (C)</i></td> <td style="text-align: right;">55</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">55</td> </tr> <tr> <td><i>Maylord Car Park Improvements (C)</i></td> <td style="text-align: right;">24.2</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">24.2</td> </tr> <tr> <td><i>Merton Meadow Car Park Improvements (C)</i></td> <td style="text-align: right;">33</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">33</td> </tr> <tr> <td><i>Garrick Multi-Storey Car Park Improvements (C)</i></td> <td style="text-align: right;">23.1</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">23.1</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">148.5</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">148.5</td> </tr> </tbody> </table> <p>(b) the Assistant Director Technical Services be authorised to take all operational decisions necessary to implement the above enhancements.</p>	Revenue or Capital cost of project (indicate R or C)	2018/19	2019/20	2020/21	Future Years	Total		£000	£000	£000	£000	£000	<i>Car Park Defects (C)</i>	13.2	0	0	0	13.2	<i>Plough Lane 3 lighting (C)</i>	55	0	0	0	55	<i>Maylord Car Park Improvements (C)</i>	24.2	0	0	0	24.2	<i>Merton Meadow Car Park Improvements (C)</i>	33	0	0	0	33	<i>Garrick Multi-Storey Car Park Improvements (C)</i>	23.1	0	0	0	23.1	TOTAL	148.5	0	0	0	148.5
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Reason for the decision	<p>As set out in the report. Documents relating to this decision are available at http://councillors.herefordshire.gov.uk/mglIssueHistoryHome.aspx?IId=50029211</p>																																																

Consultation	
Options considered	<ol style="list-style-type: none"> 1. The council could decide to not approve the works and not to invest into their off-street car parks at this time. This is not recommended, as detailed within this report, it fails to ensure that demand for parking in the county is satisfied and growth is maintained. 2. The council could also seek only to approve expenditure on some car parks but not others. This is not recommended as these works are seeking to improve car parks generally in the areas that have been identified and these have been considered in conjunction with each other.
Declarations of interest	
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	15 March 2019

<p>Officer:</p> <p style="text-align: center;">Date 11 March 2019</p> <p style="text-align: center;">Director of Economy and Place</p> <p style="text-align: center;">(Richard Ball)</p>
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